

## APPENDIX B

### References used in the following tables

\* items unchanged from previous Medium Term Financial Strategy

\*\* items included in the previous Medium Term Financial Strategy which have been amended

Eff - Efficiency saving

SR - Service reduction

Inc - Income

	2018/19	2019/20	2020/21	2021/22
	£000	£000	£000	£000

### GROWTH

#### **Demand & cost increases**

		** G20	Signposting and Community Support Service	100	100	100	100
		G21	Legal - increased caseloads and complexity	80	80	80	80
		G22	Acquisition legal costs for Asset Investments	140	140	140	140
		** G23	Growth for County Council's contribution to the running of the Combined Authority - not required	-150	-150	-150	-150
			<b>Total</b>	<b>170</b>	<b>170</b>	<b>170</b>	<b>170</b>

### SAVINGS

#### **Transformation**

		CE1	Eff Review of staff absence		-5	-10	-10
			<b>Total</b>	<b>0</b>	<b>-5</b>	<b>-10</b>	<b>-10</b>

#### **Departmental**

		* CE2	SR Funding and support to agencies	-20	-20	-20	-20
		** CE3	Democratic Services, Administration and Civic support review	-30	-30	-30	-30
		* CE4	Eff Legal Services review	-80	-80	-80	-80
		* CE5	SR Review Planning, Historic and Natural Environmental Services	-40	-40	-40	-40
		* CE6	SR Review of Community Centre Funding	-15	-15	-15	-15
		** CE7	Eff Trading Standards - Service Review	-60	-60	-60	-60
		* CE8	SR Review of Shire Community Grants	-70	-70	-70	-70
		** CE9	SR Review funding for economic development activity to external agency	-100	-125	-125	-200
		* CE10	Eff/SR Early Help and Prevention Review - reduced contribution to community capacity building	-100	-100	-100	-100
			<b>Total</b>	<b>-515</b>	<b>-540</b>	<b>-540</b>	<b>-615</b>
			<b>TOTAL</b>	<b>-515</b>	<b>-545</b>	<b>-550</b>	<b>-625</b>

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